



UN Development Programme

BPPS Development Impact Group

Project: 00050716
Project Title: Capacity Development for Aid Effectiveness
Start Year: 2009
End Year: 2018

Implementing Partner: UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 16-December-2017

Donor	Fund	Amount
CAN	30000 Programme Cost Sharing	108,000.00
NET	30000 Programme Cost Sharing	492,780.00
SDC	30000 Programme Cost Sharing	225,225.23
GIZ	30000 Programme Cost Sharing	464,576.07
EUCOMM	30079 EUROPEAN COMMISSION	34,027.57
Total Budget (2018 and Beyond)		1,324,608.87
Total Utilization (2017 and Prior)		15,386,824.46
Project Total		16,711,433.33
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP

Revision Type: General Revision

Project Description:

This revision is prepared to reflect:

Allocating USD 30,000 Netherlands resources to Benin CO to undertake the Development Financial Assessment

Agreed by: Yuko Suzuki Naab, Global Policy Advisor

Agreed by: Simona Marinescu, Director DIG

Date; 5 January 2018



Annual Work Plan

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2018

Report Date: 5/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095143 Global Project on EDC	Country Implementation Sup	15/6/2009	31/12/2017	UNDP	30000	SDC	70000	Operating Expenses	60,000.00
				UNDP	30000	NET	70000	Operating Expenses	27,777.78
				UNDP	30000	NET	75100	Facilities & Administration	2,222.22
				UNDP	30000	GIZ	70000	Operating Expenses	27,777.77
				UNDP	30000	GIZ	75100	Facilities & Administration	2,222.23
	Monitoring Framework	15/6/2009	31/12/2017	UNDP	30000	SDC	70000	Operating Expenses	148,541.88
				UNDP	30079	EUCOMM	70000	Operating Expenses	31,801.47
				UNDP	30000	NET	70000	Operating Expenses	190,000.00
				UNDP	30000	NET	77300	Salary and related costs-TA/IP	105,000.00
				UNDP	30000	GIZ	75100	Facilities & Administration	20,190.81
	Outreach and Communicatio	15/6/2009	31/12/2017	UNDP	30000	NET	75100	Facilities & Administration	27,080.00
				UNDP	30000	GIZ	70000	Operating Expenses	102,222.23
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,226.10
				UNDP	30000	CAN	70000	Operating Expenses	100,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	16,883.35
Secretariat Support	15/6/2009	31/12/2017	UNDP	30000	CAN	75100	Facilities & Administration	8,000.00	
			UNDP	30000	NET	61300	Salary & Post Adj Cst-IP Staff	90,000.00	
			UNDP	30000	GIZ	75100	Facilities & Administration	12,000.00	
			UNDP	30000	GIZ	70000	Operating Expenses	180,163.03	
			UNDP	30000	NET	77300	Salary and related costs-TA/IP	43,500.00	
TOTAL								1,324,608.87	
GRAND TOTAL								1,324,608.87	



Management Work Plan

BPPS Development Impact

Report 1/5/2018

Project: 00050716
Project Title: Capacity Development for Aid Effectiveness
Year: 2018

Output	Key Activities	Timeframe	Responsible Party	Fund	Donor	Op Unit	Department	Planned Budget	Budget Descr	Amount US\$					
00095143 Global Project on EDC Country Implementation St	Monitoring Framework		UNDP	30000	NET	BEN	B0302	Benin - Cotonou	70000	Operating Expenses	27,777.78				
				30000	NET	BEN	B0302	Benin - Cotonou	75100	Facilities & Administration	2,222.22				
				30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	60,000.00				
				30000	GIZ	GMB	B0334	Gambia - Banjul	70000	Operating Expenses	27,777.77				
				30000	GIZ	GMB	B0334	Gambia - Banjul	75100	Facilities & Administration	2,222.23				
				30000	CAN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	100,000.00				
				30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	8,000.00				
				30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	190,000.00				
				30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	27,080.00				
				30000	NET	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/IF	105,000.00				
				30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	148,541.88				
				30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	16,683.35				
				30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	102,222.23				
				30000	GIZ	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	20,190.81				
				30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	31,801.47				
				30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,226.10				
				30000	NET	H23	B0040	BERA New York	61300	Salary & Post Adj Cst-IP Staff	90,000.00				
				30000	NET	H23	B0040	BERA New York	75100	Facilities & Administration	7,200.00				
				Outreach and Communica	Secretariat Support		UNDP	30000	NET	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/IF	43,500.00
								30000	GIZ	H23	B0040	BERA New York	70000	Operating Expenses	100,000.00
30000	GIZ	H23	B0040					BERA New York	75100	Facilities & Administration	12,000.00				
30000	GIZ	H70	B0296					BPPS Development Impact	70000	Operating Expenses	80,163.03				
30000	GIZ	H23	B0040					BERA New York	70000	Operating Expenses	20,000.00				
30000	GIZ	H70	B0296					BPPS Development Impact	70000	Operating Expenses	100,000.00				
TOTAL															
GRAND TOTAL															

1,324,608.87
1,324,608.87